



Sen. John J. Cullerton

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09900SB2037sam001

HDS099 00109 GJP 20109 a

1 AMENDMENT TO SENATE BILL 2037

2 AMENDMENT NO. _____. Amend Senate Bill 2037, by deleting
3 everything after the enacting clause and inserting the
4 following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Public Health for the objects and purposes
9 hereinafter named:

10 Payable from the General Revenue Fund:

11	For Personal Services	41,469,400
12	For State Contributions to Social Security	3,171,300
13	For Operating Expenses	9,907,100

14 DIRECTOR'S OFFICE

1 Payable from the Public Health Services Fund:
 2 For Expenses Associated with the Implementation
 3 of the Illinois Health Insurance
 4 Marketplace and Related Activities.30,000,000
 5 For Expenses Associated with
 6 Support of Federally Funded Public
 7 Health Programs300,000
 8 For Operational Expenses to Support
 9 Refugee Health Care514,000
 10 Total \$30,814,000

11 Payable from the Public Health Special
 12 State Projects Fund:
 13 For Expenses of Public Health Programs750,000

14 Section 10. The following named amount, or so much
 15 thereof as may be necessary, is appropriated to the
 16 Department of Public Health from the Public Health Services
 17 Fund for the objects and purposes hereinafter named:

18 DIRECTOR'S OFFICE

19 For Grants for the Development of
 20 Refugee Health Care1,950,000

21 Section 15. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF FINANCE AND ADMINISTRATION

3 Payable from the General Revenue Fund:

4 For Expenses of the Adoption Registry
5 and Medical Information Exchange94,800
6 For Media and Film Production Outreach0
7 For Operational Expenses of the Regional
8 Data Base System12,700
9 Total \$107,500

10 Payable from the Public Health Services Fund:

11 For Personal Services271,700
12 For State Contributions to State
13 Employees' Retirement System123,900
14 For State Contributions to Social Security21,100
15 For Group Insurance80,000
16 For Contractual Services485,000
17 For Travel20,000
18 For Commodities6,000
19 For Printing21,000
20 For Equipment80,000
21 For Telecommunications Services250,000
22 For Operational Expenses of Maintaining
23 the Vital Records System400,000
24 Total \$1,758,700

25 Payable from the Lead Poisoning Screening,

1 Prevention, and Abatement Fund:
2 For Operational Expenses for
3 Maintaining Billings and Receivables
4 for Lead Testing110,000
5 Payable from Death Certificate
6 Surcharge Fund:
7 For Expenses of Statewide Database
8 of Death Certificates and Distributions
9 of Funds to Governmental Units,
10 Pursuant to Public Act 91-03822,500,000
11 Payable from the Illinois Adoption Registry
12 and Medical Information Exchange Fund:
13 For Expenses Associated with the
14 Adoption Registry and Medical Information
15 Exchange400,000
16 Payable from the Public Health Special
17 State Projects Fund:
18 For operational expenses of regional and
19 central office facilities750,000
20 Payable from the Metabolic Screening
21 and Treatment Fund:
22 For Operational Expenses for Maintaining
23 Laboratory Billings and Receivables80,000

24 Section 20. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health as follows:

3 REFUNDS

4	Payable from the General Revenue Fund	13,600
5	Payable from the Public Health Services Fund	75,000
6	Payable from the Maternal and Child	
7	Health Services Block Grant Fund	5,000
8	Payable from the Preventive Health and	
9	Health Services Block Grant Fund	<u>5,000</u>
10	Total	\$98,600

11 Section 25. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the
13 Department of Public Health for the objects and purposes
14 hereinafter named:

15 DIVISION OF INFORMATION TECHNOLOGY

16	Payable from the General Revenue Fund:	
17	For Expenses for Public Health	
18	Prevention Systems	399,400
19	For Expenses Associated with the Childhood	
20	Immunization Program	142,200
21	For Operational Expenses for Health	
22	Information Systems Targeted for	
23	Health Screening Programs	<u>107,700</u>
24	Total	\$649,300

1 Payable from the Public Health Services Fund:
 2 For Expenses Associated
 3 with Support of Federally
 4 Funded Public Health Programs1,450,000
 5 Payable from the Public Health Special
 6 State Projects Fund:
 7 For Expenses of EPSDT and other
 8 Public Health programs200,000

9 Section 30. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Public Health for the objects and purposes
 12 hereinafter named:

13 OFFICE OF POLICY, PLANNING AND STATISTICS

14 Payable from the General Revenue Fund:
 15 For expenses of the Adverse Pregnancy
 16 Outcomes Reporting Systems (APORS) Program
 17 and the Adverse Health Care Event
 18 Reporting and Patient Safety Initiative1,015,100
 19 For expenses of State Cancer Registry,
 20 including matching funds for National
 21 Cancer Institute grants151,600
 22 For operating expenses of the Center
 23 for Rural Health284,500
 24 Total \$1,451,200

1 Payable from the Rural/Downstate Health
2 Access Fund:
3 For expenses related to the J1 Waiver
4 Applications100,000
5 Payable from the Public Health Services Fund:
6 For expenses related to Epidemiological
7 Health Outcomes Investigations and
8 Database Development12,110,000
9 For expenses for Rural Health Center to
10 expand the availability of Primary
11 Health Care2,000,000
12 For operational expenses to develop a
13 Health Care Provider Recruitment and
14 Retention Program300,000
15 Total \$14,410,000
16 Payable from the Hospital Licensure Fund:
17 For expenses associated with the
18 Illinois Adverse Health Care Events
19 Reporting Law for an Adverse Health
20 Care Event Reporting System1,500,000
21 Payable from Community Health Center Care Fund:
22 For expenses for access to Primary Health
23 Care Services Program per Family Practice
24 Residency Act500,000
25 Payable from Illinois Health Facilities Planning Fund:

1	For expenses of the Health Facilities	
2	and Services Review Board	1,200,000
3	For Department expenses in support	
4	of the Health Facilities and Services	
5	Review Board	<u>2,500,000</u>
6	Total	\$3,700,000
7	Payable from Nursing Dedicated and	
8	Professional Fund:	
9	For expenses of the Nursing Education	
10	Scholarship Law	2,000,000
11	Payable from the Long Term Care Provider Fund:	
12	For Expenses of Identified Offenders	
13	Assessment and other public health and	
14	safety activities	2,000,000
15	Payable from the Regulatory Evaluation and Basic	
16	Enforcement Fund:	
17	For Expenses of the Alternative Health Care	
18	Delivery Systems Program	75,000
19	Payable from the Public Health Federal	
20	Projects Fund:	
21	For expenses of Health Outcomes,	
22	Research, Policy and Surveillance	612,000
23	Payable from the Preventive Health and Health	
24	Services Block Grant Fund:	
25	For expenses of Preventive Health and Health	

1	Services Needs Assessment	1,600,000
2	Payable from Public Health Special State	
3	Projects Fund:	
4	For expenses associated with Health	
5	Outcomes Investigations and	
6	other public health programs	2,500,000
7	Payable from Illinois State Podiatric	
8	Disciplinary Fund:	
9	For expenses of the Podiatric Scholarship	
10	and Residency Act	100,000
11	Payable from the Public Health Services Fund:	
12	For grants to develop a Health	
13	Care Provider Recruitment and	
14	Retention Program	450,000
15	For grants to develop a Health Professional	
16	Educational Loan Repayment Program	<u>1,364,600</u>
17	Total	\$1,814,600
18	Payable from the Tobacco Settlement	
19	Recovery Fund:	
20	For grants and administrative expenses	
21	for the Community Health Center	
22	Expansion Program and healthcare	
23	workforce providers in Health	
24	Professional Shortage Areas (HPSAs)	
25	in Illinois	1,364,600

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF HEALTH PROMOTION

6 Payable from the General Revenue Fund:

7 For expenses of Sudden Infant Death Syndrome

8 (SIDS) Program	<u>244,400</u>
9 Total	\$244,400

10 Payable from the Public Health Services Fund:

11 For Personal Services	1,427,300
12 For State Contributions to State	
13 Employees' Retirement System	650,900
14 For State Contributions to Social Security	109,200
15 For Group Insurance	381,000
16 For Contractual Services	650,000
17 For Travel	160,000
18 For Commodities	13,000
19 For Printing	44,000
20 For Equipment	50,000
21 For Telecommunications Services	<u>65,000</u>
22 Total	\$3,550,400

23 Payable from the Maternal and Child

24 Health Services Block Grant Fund:

1 For Operational Expenses of Maternal and
2 Child Health Programs500,000
3 Payable from the Preventive Health
4 and Health Services Block Grant Fund:
5 For Expenses of Preventive Health and
6 Health Services Programs1,226,800
7 Payable from the Public Health Special
8 State Projects Fund:
9 For Expenses for Public Health Programs1,500,000
10 Payable from the Metabolic Screening
11 and Treatment Fund:
12 For Operational Expenses for Metabolic
13 Screening Follow-up Services3,297,000
14 Payable from the Hearing Instrument
15 Dispenser Examining and Disciplinary Fund:
16 For Expenses Pursuant to the Hearing
17 Aid Consumer Protection Act100,000

18 Section 40. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the
20 Department of Public Health for the objects and purposes
21 hereinafter named:

22 OFFICE OF HEALTH PROMOTION

23 Payable from the General Revenue Fund:
24 For Expenses for the University of

1	Illinois Sickle Cell Clinic	483,900
2	For Prostate Cancer Awareness	146,600
3	For grants to Children's Memorial Hospital	
4	for the Illinois Violent Death Reporting	
5	System to analyze data, identify risk	
6	factors and develop prevention efforts	76,700
7	For Grants for Vision and Hearing	
8	Screening Programs	<u>341,700</u>
9	Total	\$1,048,900
10	Payable from the Alzheimer's Disease	
11	Research Fund:	
12	For Grants Pursuant to the Alzheimer's Disease	
13	Research Act	350,000
14	Payable from the Compassionate Use of Medical	
15	Cannabis Fund:	
16	For expenditures to Implement the Medical	
17	Cannabis Program	5,000,000
18	Payable from the Childhood Cancer Research Fund:	
19	For Grants for Childhood Cancer Research	75,000
20	Payable from the Public Health Services Fund:	
21	For Grants for Public Health Programs,	
22	including Operational Expenses	9,530,000
23	Payable from the Diabetes Research Checkoff Fund:	
24	For Grants for Diabetes Research	250,000
25	Payable from the DHS Private Resources Fund:	

1	For Expenses of Diabetes Research	700,000
2	Payable from the Tobacco Settlement Recovery Fund:	
3	For Certified Local Health Department	
4	Grants for Anti-Smoking Programs	5,000,000
5	For Grants and Administrative Expenses for	
6	the Tobacco Use Prevention Program,	
7	BASUAH Program, and Asthma Prevention	<u>3,000,000</u>
8	Total	\$8,000,000
9	Payable from the Maternal and Child Health	
10	Services Block Grant Fund:	
11	For Grants for Maternal and Child Health	
12	Programs	495,000
13	Payable from the Preventive Health and Health	
14	Services Block Grant Fund:	
15	For Grants for Prevention Programs	
16	including operational expenses	1,000,000
17	Payable from the Metabolic Screening and	
18	Treatment Fund:	
19	For Grants for Metabolic Screening	
20	Follow-up Services	3,250,000
21	For grants for Free Distribution of Medical	
22	Preparations and Food Supplies	<u>2,875,000</u>
23	Total	\$6,125,000
24	Payable from the Autoimmune Disease Research Fund:	
25	For grants for Autoimmune Disease	

1 research and treatment45,000

2 Payable from the Prostate Cancer Research Fund:

3 For grants to Public and Private Entities

4 in Illinois for Prostate

5 Cancer Research30,000

6 Payable from the Multiple Sclerosis Research Fund:

7 For grants to conduct Multiple

8 Sclerosis research3,000,000

9 Section 45. In addition to any amounts previously
10 appropriated, the sum of \$3,100,000, or so much thereof as
11 may be necessary, is appropriated from the Tobacco Settlement
12 Recovery Fund to the American Lung Association for operations
13 of the Quitline.

14 Section 50. The sum of \$400,000, or so much thereof as
15 may be necessary, is appropriated from the Healthy Smiles
16 Fund to the Department of Public Health for expenses of the
17 Healthy Smiles Program.

18 Section 55. The sum of \$488,800, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Public Health for expenses
21 associated with mobile health care services, including Asthma
22 and other preventive services for children.

1 Section 60. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Public Health for the objects and purposes
4 hereinafter named:

5 OFFICE OF HEALTH CARE REGULATION

6 Payable from the General Revenue Fund:

7 For Expenses of the Assisted Living
8 and Shared Housing Program206,400

9 Payable from the Public Health Services Fund:

10 For Personal Services9,420,500

11 For State Contributions to State Employees'
12 Retirement System4,295,600

13 For State Contributions to Social Security721,700

14 For Group Insurance2,500,900

15 For Contractual Services1,000,000

16 For Travel1,100,000

17 For Commodities8,200

18 For Printing10,000

19 For Equipment440,000

20 For Telecommunications48,500

21 For Expenses of Monitoring in Long Term

22 Care Facilities2,000,000

23 Total \$21,545,400

24 Payable from the Long Term Care

1 Monitor/Receiver Fund:

2 For Expenses, Including Refunds,

3 Related to Appointment of Long Term Care

4 Monitors and Receivers28,000,000

5 Payable from the Home Care Services Agency

6 Licensure Fund:

7 For expenses of Home Care Services

8 Agency Licensure1,400,000

9 Payable from the Regulatory Evaluation

10 and Basic Enforcement Fund:

11 For Expenses of the Alternative Health

12 Care Delivery Systems Program75,000

13 Payable from the Health Facility Plan

14 Review Fund:

15 For Expenses of Health Facility

16 Plan Review Program and Hospital

17 Network System, including refunds2,227,000

18 Payable from the Hospice Fund:

19 For Grants for hospice services as

20 defined in the Hospice Program

21 Licensing Act15,000

22 Payable from Assisted Living and Shared

23 Housing Regulatory Fund:

24 For operational expenses of the

25 Assisted Living and Shared

1 Housing Program, pursuant to
 2 Public Act 91-0656801,000

3 Payable from the Public Health Special State

4 Projects Fund:

5 For Health Care Facility Regulation900,000

6 Payable from Equity in Long Term Care

7 Quality Fund:

8 For grants to assist residents of

9 facilities licensed under the

10 Nursing Home Care Act3,500,000

11 Payable from the Hospital Licensure Fund:

12 For Expenses Associated with the Hospital

13 Licensing Program750,000

14 Section 65. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Public Health for the objects and purposes
 17 hereinafter named:

18 OFFICE OF HEALTH PROTECTION

19 Payable from the General Revenue Fund:

20 For Expenses Incurred for the Rapid

21 Investigation and Control of

22 Disease or Injury461,500

23 For Expenses of Environmental Health

24 Surveillance and Prevention

1	Activities, Including Mercury	
2	Hazards and West Nile Virus	307,800
3	For Expenses for Expanded Lab Capacity	
4	and Enhanced Statewide Communication	
5	Capabilities Associated with	
6	Homeland Security	331,900
7	For Deposit into the Lead Poisoning	
8	Screening, Prevention, and	
9	Abatement Fund	<u>663,700</u>
10	Total	\$1,764,900
11	Payable from the Public Health Services Fund:	
12	For Personal Services	5,945,700
13	For State Contributions to State	
14	Employees' Retirement System	2,711,200
15	For State Contributions to Social Security	441,000
16	For Group Insurance	1,250,000
17	For Contractual Services	3,182,800
18	For Travel	345,700
19	For Commodities	405,000
20	For Printing	70,800
21	For Equipment	365,000
22	For Telecommunications Services	286,800
23	For Operation of Auto Equipment	40,000
24	For Expenses of Implementing Federal	
25	Awards, Including Services Performed	

1 by Local Health Providers5,750,000

2 For Expenses Related to the Summer Food

3 Inspection Program45,000

4 Total \$20,839,000

5 Payable from the Food and Drug Safety Fund:

6 For Expenses of Administering

7 the Food and Drug Safety

8 Program, including Refunds2,000,000

9 Payable from the Safe Bottled Water Fund:

10 For Expenses for the Safe Bottled

11 Water Program100,000

12 Payable from the Facility Licensing Fund:

13 For Expenses, including Refunds, of

14 Environmental Health Programs3,000,000

15 Payable from the Illinois School Asbestos

16 Abatement Fund:

17 For Expenses, Including Refunds, of

18 Administering and Executing

19 the Asbestos Abatement Act and

20 the Federal Asbestos Hazard Emergency

21 Response Act of 1986 (AHERA)1,200,000

22 Payable from the Emergency Public Health Fund:

23 For expenses of mosquito abatement in an

24 effort to curb the spread of West

25 Nile Virus5,100,000

1 Payable from the Public Health Water Permit Fund:
 2 For Expenses, Including Refunds,
 3 of Administering the Groundwater
 4 Protection Act200,000

5 Payable from the Used Tire Management Fund:
 6 For Expenses of Vector Control Programs,
 7 including Mosquito Abatement500,000

8 Payable from the Tattoo and Body Piercing Fund:
 9 For expenses of administering of
 10 Tattoo and Body Piercing Establishment
 11 Registration Program300,000

12 Payable from the Lead Poisoning Screening,
 13 Prevention, and Abatement Fund:
 14 For Expenses of the Lead Poisoning
 15 Screening, and Prevention Program,
 16 including Refunds2,897,100

17 Payable from the Tanning Facility Permit Fund:
 18 For Expenses to Administer the
 19 Tanning Facility Permit Act,
 20 including Refunds400,000

21 Payable from the Plumbing Licensure
 22 and Program Fund:
 23 For Expenses to Administer and Enforce
 24 the Illinois Plumbing License Law,
 25 including Refunds2,450,000

1 Payable from the Pesticide Control Fund:
 2 For Public Education, Research,
 3 and Enforcement of the Structural
 4 Pest Control Act420,000

5 Payable from the Pet Population Control Fund:
 6 For expenses associated with the
 7 Illinois Public Health and Safety
 8 Animal Population Control Act250,000

9 Payable from the Public Health Special
 10 State Projects Fund:
 11 For Expenses of Conducting EPSDT
 12 and other Health Protection Programs14,200,000

13 Section 70. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 OFFICE OF HEALTH PROTECTION

18 Payable from the General Revenue Fund:
 19 For Grants for Immunizations and
 20 Outreach Activities4,515,100

21 For Local Health Protection Grants
 22 to Certified Local Health Departments
 23 for Health Protection Programs including,
 24 But Not Limited To, Infectious

1	Diseases, Food Sanitation,	
2	Potable Water and Private Sewage	<u>17,713,800</u>
3	Total	\$22,228,900
4	Payable from the Lead Poisoning Screening,	
5	Prevention, and Abatement Fund:	
6	For Grants for the Lead Poisoning Screening	
7	and Prevention Program	1,500,000
8	Payable from the Private Sewage Disposal	
9	Program Fund:	
10	For Expenses of administering the	
11	Private Sewage Disposal Program	250,000

12 Section 75. The sum of \$4,000,000, is appropriated from
 13 the Public Health Services Fund to the Department of Public
 14 Health for immunizations, chronic disease and other public
 15 health programs in accordance with applicable laws and
 16 regulations for the State portion of federal funds made
 17 available by the American Recovery and Reinvestment Act of
 18 2009.

19 Section 80. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Public Health for expenses of programs related
 22 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 23 Immunodeficiency Virus (HIV):

1 OFFICE OF HEALTH PROTECTION: AIDS/HIV

2 Payable from the General Revenue Fund:

3 For Expenses of AIDS/HIV Education,
 4 Drugs, Services, Counseling, Testing,
 5 Outreach to Minority populations, costs
 6 associated with correctional facilities
 7 Referral and Partner Notification
 8 (CTRPN), and Patient and Worker
 9 Notification pursuant to Public
 10 Act 87-76323,000,000

11 Payable from the Public Health Services Fund:

12 For Expenses of Programs for Prevention
 13 of AIDS/HIV6,250,000

14 For Expenses for Surveillance Programs and
 15 Seroprevalence Studies of AIDS/HIV1,750,000

16 For Expenses Associated with the
 17 Ryan White Comprehensive AIDS
 18 Resource Emergency Act of
 19 1990 (CARE) and other AIDS/HIV services55,000,000

20 Total \$86,000,000

21 Payable from the General Revenue Fund:

22 For grants and other expenses for
 23 the prevention and treatment of
 24 HIV/AIDS and the creation of an HIV/AIDS
 25 service delivery system to reduce the

1 disparity of HIV infection and AIDS cases
 2 between African-Americans and other
 3 population groups1,250,000
 4 Payable from the Quality of Life Endowment Fund:
 5 For grants and expenses associated
 6 with HIV/AIDS prevention and education2,000,000

7 Section 85. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Public Health for the objects and purposes
 10 hereinafter named:

PUBLIC HEALTH LABORATORIES

11 Payable from the General Revenue Fund:
 12 For Operational Expenses to Provide
 13 Clinical and Environmental Public
 14 Health Laboratory Services3,263,600
 15 Payable from the Public Health Services Fund:
 16 For Personal Services1,635,800
 17 For State Contributions to State
 18 Employees' Retirement System745,900
 19 For State Contributions to Social Security125,200
 20 For Group Insurance315,700
 21 For Contractual Services535,000
 22 For Travel27,000
 23 For Commodities1,624,900
 24

1	For Printing	10,000
2	For Equipment	500,000
3	For Telecommunications Services	<u>9,500</u>
4	Total	\$5,529,000
5	Payable from the Public Health Laboratory	
6	Services Revolving Fund:	
7	For Expenses, Including	
8	Refunds, to Administer Public	
9	Health Laboratory Programs and	
10	Services	5,000,000
11	Payable from the Lead Poisoning	
12	Screening, Prevention, and Abatement Fund:	
13	For Expenses, Including	
14	Refunds, of Lead Poisoning Screening,	
15	Prevention and Abatement Program	1,398,100
16	Payable from the Public Health Special State	
17	Projects Fund:	
18	For operational expenses of regional and	
19	central office facilities	2,200,000
20	Payable from the Metabolic Screening	
21	and Treatment Fund:	
22	For Expenses, Including	
23	Refunds, of Testing and Screening	
24	for Metabolic Diseases	9,983,800

1 Section 90. The following named amounts, or as much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF WOMEN'S HEALTH

6 Payable from the General Revenue Fund:

7 For Expenses for Breast and Cervical
 8 Cancer Screenings, minority outreach,
 9 and other Related Activities11,000,000

10 For Expenses of the Women's Health
 11 Promotion Programs474,100

12 For grants for the extension and provision
 13 of perinatal services for premature
 14 and high-risk infants and their mothers1,002,700

15 Total \$12,476,800

16 Payable from the Public Health Services Fund:

17 For Personal Services710,100

18 For State Contributions to State
 19 Employees' Retirement System323,800

20 For State Contributions to
 21 Social Security54,400

22 For Group Insurance250,000

23 For Contractual Services500,000

24 For Travel50,000

25 For Commodities53,200

1	For Printing	34,500
2	For Equipment	50,000
3	For Telecommunications Services	10,000
4	For Expenses of Federally Funded Women's	
5	Health Program	<u>3,000,000</u>
6	Total	\$5,036,000

7 Payable from the Public Health Special

8 State Projects Fund:

9	For Expenses of Women's Health Programs	200,000
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10 Section 95. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 OFFICE OF WOMEN'S HEALTH

15 Payable from the Penny Severns Breast, Cervical,
 16 and Ovarian Cancer Research Fund:

17	For Grants for Breast and Cervical	
18	Cancer Research	600,000

19 Payable from the Public Health Services Fund:

20	For Grants for Breast and Cervical	
21	Cancer Screenings in Fiscal Year 2016	
22	and all prior fiscal years	6,000,000

23 Payable from the Carolyn Adams Ticket

24 for the Cure Grant Fund:

1 For Grants and related expenses to
 2 public or private entities in Illinois
 3 for the purpose of funding research
 4 concerning breast cancer and for
 5 funding services for breast cancer victims2,500,000

6 Section 100. The following named amounts, or as much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health for the objects and purposes
 9 hereinafter named:

10 OFFICE OF WOMEN'S HEALTH

11 Payable from General Revenue Fund:

12 For Expenses associated with School Health
 13 Centers1,151,100
 14 For Grants to Family Planning Programs
 15 for Contraceptive Services459,800
 16 Total \$1,610,900

17 Payable from the Public Health Services Fund:

18 For Expenses associated with Maternal and
 19 Child Health Programs15,000,000

20 Payable from Tobacco Settlement Recovery Fund:

21 For costs associated with
 22 Children's Health Programs1,229,700

23 Payable from the Maternal and Child Health

24 Services Block Grant Fund:

1	For Expenses associated with Maternal and	
2	Child Health Programs	6,250,000
3	For Grants to the Chicago Department of	
4	Health for Maternal and Child Health	
5	Services	5,000,000
6	For Grants to the Board of Trustees of the	
7	University of Illinois, Division of	
8	Specialized Care for Children	7,000,000
9	For Grants for the Extension and Provision	
10	of Perinatal Services for Premature and	
11	High-risk Infants and their Mothers	<u>2,500,000</u>
12	Total	\$20,750,000

13 Section 105. The following named amount, or so much
 14 thereof as may be necessary, is appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 OFFICE OF PREPAREDNESS AND RESPONSE

18 Payable from Fire Prevention Fund:

19 For Expenses associated with EMS Testing0

20 Payable from the Public Health Services Fund:

21 For expenses Associated with Community,
 22 Service and Volunteer Activities,
 23 including Prior Year Costs 15,000,000

24 Payable from the Heartsaver AED Fund:

1 For Expenses Associated with the
2 Heartsaver AED Program50,000
3 Payable from the Trauma Center Fund:
4 For Expenses of Administering the
5 Distribution of Payments to
6 Trauma Centers7,000,000
7 Payable from the Public Health Services Fund:
8 For Expenses of Federally Funded
9 Bioterrorism Preparedness
10 Activities and other Public Health
11 Emergency Preparedness70,000,000
12 Payable from the Stroke Data Collection Fund:
13 For Expenses Associated with
14 Stroke Data Collection300,000
15 Payable from the EMS Assistance Fund:
16 For Expenses of Administering the
17 Distribution of Payments from the
18 EMS Assistance Fund, Including Refunds1,500,000
19 Payable from the Spinal Cord Injury Paralysis
20 Cure Research Trust Fund:
21 For Grants for Spinal Cord Injury Research800,000
22 Payable from the Public Health Special
23 Projects Fund:
24 For All Costs Associated with Public
25 Health Preparedness Including First-

1 aid Stations and Anti-viral Purchases450,000

2 ARTICLE 2

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to the
6 Department of Children and Family Services:

7 ENTIRE AGENCY

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	200,320,400
10	For State Contributions to	
11	Social Security	15,321,000
12	For Contractual Services	25,080,300
13	For Travel	6,351,400
14	For Commodities	436,400
15	For Printing	444,900
16	For Equipment	44,400
17	For Electronic Data Processing	1,474,600
18	For Telecommunications	4,668,500
19	For Operation of Automotive Equipment	<u>163,300</u>
20	Total	\$254,305,200

21 Section 10. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the
2 Department of Children and Family Services:

3 CENTRAL ADMINISTRATION

4 PAYABLE FROM GENERAL REVENUE FUND

5 For Attorney General Representation

6 on Child Welfare Litigation Issues463,300

7 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

8 For Expenditures of Private Funds

9 for Child Welfare Improvements789,100

10 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

11 For AFCARS/SACWIS Information System15,418,800

12 Section 15. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to the
15 Department of Children and Family Services:

16 REGULATION AND QUALITY CONTROL

17 PAYABLE FROM GENERAL REVENUE FUND

18 For Child Death Review Teams104,000

19 Section 20. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Children and Family Services:

22 CHILD WELFARE

23 PAYABLE FROM GENERAL REVENUE FUND

1 For Targeted Case Management9,684,800

2 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

3 For Independent Living Initiative9,300,000

4 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

5 For Federal Child Welfare Projects816,600

6 Section 25. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Children and Family Services:

9 CHILD PROTECTION

10 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

11 For Federal Child Protection Projects9,695,000

12 Section 30. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Children and Family Services:

15 BUDGET, LEGAL AND COMPLIANCE

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Refunds10,800

18 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

19 For Title IV-E Reimbursement

20 Enhancement4,228,800

21 For SSI Reimbursement1,513,300

22 Total \$5,742,100

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for payments for
 3 care of children served by the Department of Children and
 4 Family Services:

5 GRANTS-IN-AID

6 REGIONAL OFFICES

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Foster Homes and Specialized	
9	Foster Care and Prevention	131,909,500
10	For Counseling and Auxiliary Services	8,505,100
11	For Institution and Group Home Care and	
12	Prevention	130,366,700
13	For Services Associated with the Foster	
14	Care Initiative	6,139,900
15	For Purchase of Adoption and	
16	Guardianship Services	86,987,800
17	For Health Care Network	1,624,500
18	For Cash Assistance and Housing	
19	Locator Service to Families in the	
20	Class Defined in the Norman Consent Order	1,313,700
21	For Youth in Transition Program	866,800
22	For MCO Technical Assistance and	
23	Program Development	1,376,100
24	For Pre Admission/Post Discharge	
25	Psychiatric Screening	2,935,900

1	For Assisting in the Development	
2	of Children's Advocacy Centers	1,898,600
3	For Psychological Assessments	
4	Including Operations and	
5	Administrative Expenses	0
6	For Family Preservation Services	<u>2,143,100</u>
7	Total	\$376,067,700
8	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
9	For Foster Homes and Specialized	
10	Foster Care and Prevention	166,640,700
11	For Cash Assistance and Housing Locator	
12	Services to Families in the	
13	Class Defined in the Norman	
14	Consent Order	2,071,300
15	For Counseling and Auxiliary Services	10,547,200
16	For Institution and Group Home Care and	
17	Prevention	130,611,100
18	For Assisting in the development	
19	of Children's Advocacy Centers	1,398,200
20	For Psychological Assessments	
21	Including Operations and	
22	Administrative Expenses	3,010,100
23	For Children's Personal and	
24	Physical Maintenance	2,856,100
25	For Services Associated with the Foster	

1	Care Initiative	1,477,100
2	For Purchase of Adoption and	
3	Guardianship Services	92,829,400
4	For Family Preservation Services	25,098,700
5	For Purchase of Children's Services	0
6	For Family Centered Services Initiative	16,489,700
7	For Health Care Network	<u>2,361,400</u>
8	Total	\$455,391,000

9 Section 40. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Children and Family Services for:

12 GRANTS-IN-AID

13 CENTRAL ADMINISTRATION

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Department Scholarship Program	1,212,800
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16 Section 45. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Children and Family Services for:

19 GRANTS-IN-AID

20 CHILD PROTECTION

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Protective/Family Maintenance	
23	Day Care	23,786,900

1 PAYABLE FROM CHILD ABUSE PREVENTION FUND
 2 For Child Abuse Prevention300,000

3 Section 50. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Children and Family Services for:

6 GRANTS-IN-AID

7 BUDGET, LEGAL AND COMPLIANCE

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Tort Claims73,300

10 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

11 For Tort Claims2,800,000

12 For all expenditures related to the
 13 collection and distribution of Title
 14 IV-E reimbursements for counties included
 15 in the Title IV-E Juvenile Justice Program3,000,000

16 Section 55. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Children and Family Services for:

19 GRANTS-IN-AID

20 CLINICAL SERVICES

21 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22 For Foster Care and Adoption Care Training10,000,000

1 ARTICLE 3

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the ordinary and contingent expenses of the Department on
5 Aging:

6 ENTIRE AGENCY

7 Payable from General Revenue Fund:

8	For Personal Services	5,638,500
9	For State Contributions to Social Security	432,300
10	For Contractual Services	1,554,900
11	For Travel	183,600
12	For Commodities	22,300
13	For Printing	40,100
14	For Electronic Data Processing	285,300
15	For Equipment	13,500
16	For Telecommunications	610,000
17	For Operation of Automotive Equipment	<u>7,500</u>
18	Total	\$8,788,000

19 Section 10. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the ordinary and contingent expenses of the Department on
22 Aging:

23 Payable from Services for Older

1	Americans Fund:	
2	For Personal Services	287,600
3	For State Contributions to State	
4	Employees' Retirement System	131,100
5	For State Contributions to Social Security	20,500
6	For Group Insurance	69,000
7	For Contractual Services	50,000
8	For Travel	15,200
9	For Commodities	6,500
10	For Printing	0
11	For Equipment	2,000
12	For Electronic Data Processing	60,000
13	For Telecommunications	60,000
14	For Operations of Auto Equipment	<u>2,000</u>
15	Total	\$703,900

16 Section 15. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 for the ordinary and contingent expenses of the Department on
 19 Aging:

20 DIVISION OF HOME AND COMMUNITY SERVICES

21 Payable from Services for Older

22	Americans Fund:	
23	For Personal Services	790,100
24	For State Contributions to State	

1	Employees' Retirement System	360,300
2	For State Contributions to Social Security	60,400
3	For Group Insurance	207,000
4	For Contractual Services	36,000
5	For Travel	65,000
6	For Printing	0
7	For Telecommunications	<u>0</u>
8	Total	\$1,518,800

9 Section 20. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the ordinary and contingent expenses of the Department on
12 Aging:

13 DISTRIBUTIVE ITEMS

14 OPERATIONS

15 Payable from General Revenue Fund:

16	For Expenses of the Provisions of	
17	the Statewide Centralized Abuse,	
18	Neglect, Financial Exploitation and	
19	Self-Neglect Act	20,000,000
20	For Expenses of the Senior Employment	
21	Specialist Program	186,000
22	For Expenses of the Grandparents	
23	Raising Grandchildren Program	293,300
24	For expenses associated with Home Delivered	

1	Meals (formula and non-formula)	11,361,700
2	For Specialized Training Program	48,900
3	For Expenses of the Illinois Department	
4	on Aging for Monitoring and Support	
5	Services	177,900
6	For Expenses of the Illinois	
7	Council on Aging	25,400
8	For Administrative Expenses of the	
9	Senior Meal Program	30,400
10	For Benefits, Eligibility, Assistance	
11	and Monitoring	1,807,100
12	For the expenses of the Senior Helpline	<u>1,362,500</u>
13	Total	\$35,293,200
14	Payable from the Senior Health Insurance	
15	Program Fund:	
16	For the Senior Health Insurance Program	2,300,000
17	Payable from the Long Term Care Ombudsman Fund:	
18	For Expenses of the Long Term Care	
19	Ombudsman Fund	2,600,000
20	Payable from Services for Older	
21	Americans Fund:	
22	For Expenses of Senior Meal Program	120,300
23	For Older Americans Training	100,000
24	For Ombudsman Training and	
25	Conference Planning	150,000

1 For Expenses of the Discretionary
 2 Government Projects4,000,000
 3 Total \$4,370,300
 4 Payable from services for Older Americans Fund:
 5 For Administrative Expenses of
 6 Title V Services300,000
 7 Payable from the Department on Aging
 8 State Projects Fund:
 9 For Expenses of Private Partnership
 10 Projects345,000

11 Section 25. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 from the General Revenue Fund for the ordinary and contingent
 14 expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

17 For Grants for Retired Senior
 18 Volunteer Program539,400
 19 For Planning and Service Grants to
 20 Area Agencies on Aging7,548,300
 21 For Grants for the Foster
 22 Grandparent Program236,000
 23 For Expenses to the Area Agencies
 24 on Aging for Long-Term Care Systems

1	Development	238,300
2	For the Ombudsman Program	1,318,100
3	Grants for Community Based Services for	
4	equal distribution to each of the 13	
5	Area Agencies on Aging	<u>734,300</u>
6	Total	\$10,614,400
7	Payable from the Tobacco Settlement	
8	Recovery Fund:	
9	For Grants and Administrative	
10	Expenses of Senior Health	
11	Assistance Programs	1,600,000
12	Payable from Services for Older Americans Fund:	
13	For Adult Food Care Program	200,000
14	For Title V Employment Services	6,000,000
15	For Title III C-1 Congregate Meals Program	26,000,000
16	For Title III C-2 Home Delivered	
17	Meals Program	17,500,000
18	For Title III Social Services	22,000,000
19	For National Lunch Program	2,500,000
20	For National Family Caregiver	
21	Support Program	7,000,000
22	For Title VII Prevention of Elder	
23	Abuse, Neglect, and Exploitation	500,000
24	For Title VII Long Term Care	
25	Ombudsman Services for Older Americans	1,000,000

1	For Title III D Preventive Health	1,000,000
2	For Nutrition Services Incentive Program	8,000,000
3	For Additional Title V Grant	<u>0</u>
4	Total	\$91,700,000

5 Section 30. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 DISTRIBUTIVE ITEMS

10 COMMUNITY CARE

11 Payable from General Revenue Fund:

12	For grants and for administrative	
13	expenses associated with the purchase	
14	of services covered by the Community	
15	Care Program, including prior year costs	413,022,700
16	For the Balancing Incentive Program	3,398,400
17	For the Implementation of the	
18	Colbert Consent Decree	31,765,200
19	For grants and for administrative	
20	expenses associated with Comprehensive	
21	Case Coordination, including prior year	
22	costs	59,390,800

23 Payable from the Commitment to Human Services

24 Fund:

1	For grants and for administrative expenses	
2	associated with the purchase of	
3	services covered by the Community Care	
4	Program, including prior year costs	346,000,000
5	For grants and for administrative	
6	expenses associated with Capitated	
7	Care Coordination	<u>100,000,000</u>
8	Total	\$953,577,100

9 The Department, with the consent in writing from the
10 Governor, may reappropriation not more than 10 percent of the
11 total appropriations of General Revenue Funds in Section 30
12 above among the various purposes therein enumerated.

13 The Department, with the consent in writing from the
14 Governor, may reappropriation not more than 10 percent of the
15 total appropriations of the Commitment to Human Services Fund
16 in Section 30 above among the various purposes therein
17 enumerated.

18 ARTICLE 999

19 Section 999. Effective date. This Act takes effect July
20 1, 2015."